

LINCOLN CHARTER TOWNSHIP
BERRIEN COUNTY, MICHIGAN
BUDGET WORKSHOP
FEBRUARY 20, 2008

THE LINCOLN CHARTER TOWNSHIP BOARD OF TRUSTEES SET A BUDGET WORKSHOP FOR WEDNESDAY, FEBRUARY 20, 2007.

THE BUDGET WORKSHOP of the Lincoln Charter Township Board of Trustees was called to order at 6:00 p.m. in the Municipal Building, 2055 W. John Beers Road, Stevensville.

BOARD MEMBERS PRESENT: Peterson, Smith, Stauffer, Geisler, and Jewell.

BOARD MEMBERS ABSENT: Florian and Pscholka.

Police Chief Sullivan presented the proposed police budget which requested one police car for \$23,000, two XTVA's for the radios for the unmarked cars for \$3,400, replace the building access control system for \$5,000, and replace the copy machine for \$10,000. The budget includes only the current 11 (including the chief) officers, with a 2% wage increase. The current police contract expires 3/31/08, and negotiations will be starting soon. The general fund will subsidize the police capital fund.

Ron Burkett presented the small equipment and fixed asset budgets. The proposed budget includes a full time chief, \$1 an hour increase for fire calls, and no increase for the officers.

Geisler presented the proposed parks operating budget; \$20,000 for building and ground maintenance; scheduling software for \$1,500, and a share of the expense for a bobcat, capital expenditures for doors for North Lake and the Community Center pavilions; septic system for Lincoln Beach, land purchase payment, required ADA pedestrian path at the soccer complex, a grant is being prepared for restrooms and concessions at the soccer complex, new dugouts will be built, and sod will be installed for the rocket football field.

Meeting adjourned at 7:45 p.m.

Sharon Geisler

Certified Copy